

Florida SouthWestern State College Project Approval and Budget Request

Project Name: _			
Estimated Project Start Date:		Completion Date:	
Form must be completed for projects over \$100,000			■ Budget
		Original	Estimate Submitted:
	SOURCES OF FUNDS PECO	Budget	
	Capital Improvement Fee	-	
	Local/Private - Foundation	-	Budget Actual
	State Funding		GMP Submitted:
	Transfers (from other funds)	-	
	Other Sources TOTAL FUNDS AVAILABLE	 s	Budget
	TOTAL FUNDS AVAILABLE	-	Adjustment Submitted:
	USES OF FUNDS		
	Staff Costs		
	TD 4 1 C4 88 C		
	Total Staff Costs	-	
	Expenses		ī
	Architectural & Engineering (A/E)		
	Total A/E Construction Management	-	
	Construction Management		
			_
	Total Construction Management	-	
	Technology Equipment		
	Furniture Contingency		
	Contingency		
	Total Furniture/Technology/Other Equipment	-	
			1
			1
	TOTAL EXPENSE	s -	Ī
	TO THE LATE OF SELECTION	<u> </u>	•
Project Approval	<i>l</i> :		
Director, Construc	ction Management		
	-		
Director Excilities	Planning & Space Management	Chief Information Officer, Technology & Research	h
Director, Facilities	в Ріаппінд & Эрасе іманадентені	Chief information Officer, Technology & Research	11
			_
Director, Budgets		AVP, Capital Projects, Facility Planning, Mainten	ance
Senior Vice Presid	dent of Operations	-	
		_	

President