

Florida SouthWestern State College **Project Approval and Budget Request**

Project Name: _			
Estimated Project Start Date:		Completion Date:	
Form must be comp	leted for projects over \$100,000	Original	Budget Estimate
	SOURCES OF FUNDS	Budget	Submitted:
	PECO	-]
	Capital Improvement Fee		Budget
	Local/Private - Foundation	-	Actual GMP
	State Funding		Submitted:
	Transfers (from other funds) Other Sources	-	
	TOTAL FUNDS AVAILABLE	\$ -	Budget Adjustment
	USES OF FUNDS		Adjustment Submitted:
	Staff Costs		
	Stan Costs]
			1
	Total Staff Costs	-	
	Evnongog	1	•
	Expenses Architectural & Engineering (A/E)		1
	Architectural & Eligilicering (A/E)		
	Total A/E	-	
	Construction Management		
	Total Construction Management	_	-
	Technology Equipment	-	•
	Furniture		
	Contingency		1
	Contingency		
			1
	Total Furniture/Technology/Other Equipment	-	1
]
	TOTAL EXPENSE	s -	
Drainat Ammuse			-
Project Approval	·		
Director, Construc	tion Management		
	-		
			-
Director, Facilities Planning & Space Management		Vice President IT & Digital Strategies/Chief Info	rmation Officer
Discoton Divides 1		AV/D Comital Projects Fility Discourse Addition	_
Director, Budgets		AVP, Capital Projects, Facility Planning, Mainten	ance
		_	
President		-	