

Planning Objective Report

Objective Report:

Objective ID: 1705

Objective Title: Collection Development/Management-assess R classification range within print collection (Health Sciences/Nursing).

Unit Manager: Shuluk, William

Planning Unit: 022312 - Lee Campus Learning Resources

Obj. Status: Implementing

Obj. Purpose: Assessment Objective - New Initiative

Unit Purpose:

Objective Description:

The Rush Library Collection Development team maintains the Library's Collections of print and electronic materials. Over the past three years we have re-organized and continue to develop new strategies to achieve our goals pertaining to the collections. Within our frameworks for developing the collections, we consider criteria such as authority, access, and relevance to related coursework. We want to further refine the process and decided to develop a new targeted strategy for collection development/management along with assessment measures. Our team identified the LOC R classification range (Health Sciences/Nursing) within the print collections to use to implement our plan.

Institutional Goals	Objective Types	Planning Priorities
A. Allocate financial resources aligned with College priorities	No Objective Types to Display	Provide vibrant, relevant programs
A. Assess and refine current Academic Support Services		
A. Develop a comprehensive academic support system		

Tasks			
Due Date	Status	Priority	Task
	Complete	High	Develop collaborative unit plan at Collection Development Meeting(s).
	Complete	High	Refine plan at subsequent meetings.
08/23/2012	Complete	High	Meeting with College Planning Unit to review plan. Met with Crystal Revak and reviewed both Rush Unit Plans.
	Complete	High	Assign Librarians to specific programs within the Nursing and Health Programs.
	In Progress	Medium	Each Librarian to review common course syllabi and learning outcomes for each course within their assigned programs.
02/20/2013	Complete	High	Develop assessment/measurement tool for plan.
	In Progress	Medium	Librarian will identify administrators for each assigned program area and cause a face to face meeting to explain our plan, and seek assistance with advocacy and inclusion in department meetings with faculty.

Assessment Measures	
Date	Assessment Measure
05/23/2012	Data (CCLA reports) describing the age of titles within the R classification enabled us to determine the percentage that falls within the past three years of publication and fix our average rate of change for these three years to be 14.94%. Our goal is to increase this percentage by 3%.
05/23/2012	Data (CCLA reports) on circulation transactions with R Classification range.

Intended Results	
Date	Intended Results
05/23/2012	increase the recent publications within the planning cycle by 3%-5% in relation to the classification range.
05/23/2012	de-select publications within the classification range by 2%-3% for those items published 0-1989.

Status Reports	
No Status Reports to Display	
Report Date	Status Report

Actual Results	
Date	Actual Results
No Actual Results to Display	

Use of Results	
Date	Use of Results
No Use of Results to Display	

Gap Analysis	
Date:	Gap Analysis:
No Gap Analysis to Display	

SWOT	
Date:	SWOT Description:
No SWOT to Display	

Units Impacted			
Date	Unit Code	Planning Unit	Unit Manager
05/23/2012	201211	AS - Cardiovascular Technology	Davis, Jeff
05/23/2012	201212	AS - Dental Hygiene	Molumby, Karen
05/23/2012	201224	AS - Emergency Medical Srvc Tech	Washburn, Joseph
05/23/2012	201213	AS - Health Information Management	Howard, Deborah
05/23/2012	201215	AS - Nursing Program	Ward, Barbara
05/23/2012	201216	AS - Radiologic Technology	Mayhew, James
05/23/2012	001250	Baccalaureate Programs	Harrel, Erin
05/23/2012	201236	BAS - Cardiopulmonary Sciences	Elsberry, Jeff
05/23/2012	092811	BS - Nursing	Lanigan, Kathleen
05/23/2012	1242012	School of Health Sciences	Collins, Marie
05/23/2012	022312	Lee Campus Learning Resources	Shuluk, William

Associated Standards
SACS - Accreditation Cycle From 07/01/2007 to 06/30/2013 - 3.8.1 -

Associated Outcomes		
Outcome ID	Outcome	Program
No Associated Outcomes to Display		

Documents		
File Name	File Size	Date Modified
Age of Collection by material Lee.docx	169.999 KB	5/23/2012
Age of Collection Lee Campus.pdf	42.412 KB	5/23/2012
Collection Development Meeting Minutes 5.17.12.docx	12.059 KB	5/23/2012
Collection Development Meeting Minutes.4.19.12.docx	12.378 KB	5/23/2012
Collection Development Meeting Minutes.5.10.12.docx	12.183 KB	5/23/2012
Programs of Study and Librarian Assignments 5.17.12.rtf	34.81 KB	5/23/2012
task summary.docx	11.359 KB	5/23/2012
title percentage.xlsx	50.839 KB	5/23/2012

Planning Objective Report

Objective Report:

Objective ID: 1707

Objective Title: work with Health/Science programs to improve student access

Unit Manager: Shuluk, William

Planning Unit: 022312 - Lee Campus Learning Resources

Obj. Status: Implementing

Obj. Purpose: Operational Objective

Unit Purpose:

Objective Description:

The library currently has a limited number of anatomical models for students to use for coursework and our models circulate on a regular basis. We determined that we would like to purchase more models and develop a loan rotation program with the A&P Lab for the types of models housed in the Library. The Library is currently open 78.5 hours each week, including weekend hours; the A&P Lab is open approximately 40 hours. We hope that increasing the variety of models through purchase and a rotation program with the A&P Lab will increase access for students.

Institutional Goals

No Institutional Goals to Display

Objective Types

No Objective Types to Display

Planning Priorities

No Planning Priorities to Display

Tasks

Due Date	Status	Priority	Task	Budget Amount
	Complete	High	contact key personnel within the effected programs to establish support for the plan.	\$0
	Complete	High	meet with Robert Clemence for assistance with developing collection of models and pricing quotes.	\$0

Assessment Measures

Date	Assessment Measure
05/23/2012	circulation transaction reports.
05/23/2012	number of rotations of models received from A&P lab.

Intended Results

Date	Intended Results
05/23/2012	expand collection of anatomical models.
05/23/2012	increase hours outside the A&P Lab for student access to anatomical models.
05/23/2012	work with Health Sciences to implement a regular rotation of additional models (in addition to those permanently in the library) based on course needs.

Status Reports

Report Date	Status Report
6/4/2012	pricing quotes for models received.
5/23/2012	Dr. McNulty Associate Director RN to BSN Program, Associate Dean Theo Koupelis, Associate Dean Math & Sciences and Robert Clemence, co-ordinator A&P Lab contacted and voiced strong support for working with the Library towards our described outcome.

Actual Results

Date	Actual Results
No Actual Results to Display	

Use of Results

Date	Use of Results
No Use of Results to Display	

Gap Analysis	
Date:	Gap Analysis:
No Gap Analysis to Display	

SWOT	
Date:	SWOT Description:
No SWOT to Display	

Units Impacted			
Date	Unit Code	Planning Unit	Unit Manager
06/04/2012	201215	AS - Nursing Program	Ward, Barbara
06/04/2012	201216	AS - Radiologic Technology	Mayhew, James
06/04/2012	201217	AS - Respiratory Care	Elsberry, Jeff
06/04/2012	201236	BAS - Cardiopulmonary Sciences	Elsberry, Jeff
06/04/2012	092811	BS - Nursing	Lanigan, Kathleen
06/04/2012	201234	BS - Secondary Biology	Rollins, Joyce
06/04/2012	201255	Dean, Learning Resources	Pendleton, Edith
06/04/2012	1242012	School of Health Sciences	Collins, Marie
06/04/2012	022312	Lee Campus Learning Resources	Shuluk, William

Associated Outcomes		
Outcome ID	Outcome	Program
No Associated Outcomes to Display		

Documents		
File Name	File Size	Date Modified
No Documents to Display		