

**Constant Unit Data**

|                     |  |                 |                   |
|---------------------|--|-----------------|-------------------|
| VP / President      | VP Academic Affairs  | Div / Acct Unit | Arts and Sciences |
| Edison Unit         | Learning Resources   | CIP             |                   |
| Unit Purpose        | 0304 LR provides access to information in all formats and teaches library users to efficiently and effectively find and use information. |                 |                   |
| Ongoing Assessments | Statistics on utilization of resources. Surveys conducted on user satisfaction.  |                 |                   |

**Yearly Plan Data**

|                                 |   |             |                      |
|---------------------------------|---|-------------|----------------------|
| Planning Year                   | 2006-2007   | Plan Number | 2                    |
| Planner                         | Faulkner  | Plan Date   | 3/23/2006            |
| Problematic Assessment Measures | Increase request for Instruction from H/G(6 sessions in spring), emphasis on Teaching/Learning Center, BAS instructional commitments, web page tutorial initiatives all require third faculty librarian |             |                      |
| Problem or Opportunity          | Staffing of fulltime librarians needs to be increased to accommodate H/G, BAS, Teaching and Learning Center requirements for library instruction, collection and professional services                  |             |                      |
| Goal                            | 4. Study, promote, and establish site-based baccalaureate programs  |             |                      |
| Action Plan Step 1              | Request New position for additional fulltime Non-teaching Faculty   | Who 1       | Faulkner             |
| Step 2                          | Continue to monitor both BAS and H/G requests, assign librarians  | Who 2       | Faulkner, librarians |
| Step 3                          | Work with VPAA and Faculty for Librarian role in Teaching/Learning Center   | Who 3       | Faulkner             |
| Step 4                          |   | Who 4       |                      |
| Step 5                          |   | Who 5       |                      |

**Measureable Outcomes**

|   |  |
|---|--|
| 1 | Increase in BAS bibliographic instruction sessions to 5 for Fall 2006          |
| 2 | Increase H/G bibliographic instruction sessions to 8 for Fall 2006             |
| 3 | Use of third librarian 15-20% for Teaching/Learning Center development project |

|                 |                   |
|-----------------|-------------------|
| Indicator       | Department Survey |
| Other Indicator |                   |

|                |  |
|----------------|--|
| Comment        |  |
| Approved by VP |  |

The RESULTS SECTION is to be filled out at the end of the planning year.

In your discussion of measurable outcomes for this plan, describe to what extent each anticipated outcome was achieved (completely, partly, or not at all).

|                                   |  |
|-----------------------------------|--|
| Results for Measureable Outcome 1 |  |
| Results for Measureable Outcome 2 |  |
| Results for Measureable Outcome 3 |  |

**USE OF RESULTS**

Indicate which parts of the plan (if any) will be carried into the next cycle and how the results of this plan have changed planning for the next cycle in your unit or other college units.

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|-------------------------------------|--|
| Evaluation comment of results by VP |  |
|-------------------------------------|--|