Constant Unit Data

VP / President	VP Academic Affairs	Div / Acct Unit	Arts and Sciences
Edison Unit	Learning Resources		CIP

Unit Purpose: 0304 LR provides access to information in all formats and teaches library users to efficiently and effectively find and use information.

Ongoing Assessments: Statistics on utilization of resources. Surveys conducted on user satisfaction.

Yearly Plan Data

Planning Year	2005-2006	Plan Number	2
Planner	Ma;ry Faulkner	Plan Date	5/18/2005

Problematic Assessment Measures: Requirements of a 4-year program of student will necessitate collection evaluation

Problem or Opportunity: District-wide collection of hard copy and electronic resources not adequate for a 4-year program

Goal: 3. Facilitate student success

Action Plan		Who
Step 1	Visit similar LR's with 4-year programs; explore electronic resources, e-book collections; core subject requirments; statewide discussion of sacs requirements/issues	Who 1: Mary Faulkner
Step 2	Work with program coordinators and academic team to develop core collection requirments and funding needs	Who 2: Mary Faulkner, BAS Academic Team
Step 3		Who 3:
Step 4		Who 4:
Step 5		Who 5:

Measureable Outcomes

1. SACS approval of initial program
2. Circulation and usage statistics of LR collections
3.

Indicator: Reports or Surveys by Other Organizations

Other Indicator:

Comment:

Approved by VP: RobertBeeson - 5/31/2005

The RESULTS SECTION is to be filled out at the end of the planning year.

In your discussion of measurable outcomes for this plan, describe to what extent each anticipated outcome was achieved (completely, partly, or not at all).

Results for Measureable Outcome 1	Completed with approval of initial program. Grant funds expended $35,000 for the year. LR spending exceeded grant funding by at least 10,000.
Results for Measureable Outcome 2	Hard copy book circulation stable, electronic resources for academic databases increasing in use; e-book statistics not yet available for valid measurement due to lack of MARC record in catalog
Results for Measureable Outcome 3	WorldCat Analysis software to be continuously applied for age of collection, volumes in subject area. Will aid in ongoing evaluation of collection for basic and advanced program requirements

USE OF RESULTS

Indicate which parts of the plan (if any) will be carried into the next cycle and how the results of this plan have changed planning for the next cycle in your unit or other college units.

All parts of the plan are ongoing. Mandatory increases for LR reflect large percentage requests in electronic and hard copy purchase. LRSC of CIA ongoing discussion of electronic resources, sacs requirements

Evaluation comment of results by VP	