

**Constant Unit Data**

VP / President	VP Academic Affairs	Div / Acct Unit	Arts and Sciences
Edison Unit	Learning Resources		CIP
Unit Purpose	0304 LR provides access to information in all formats and teaches library users to efficiently and effectively find and use information.		
Ongoing Assessments	Statistics on utilization of resources. Surveys conducted on user satisfaction.		

**Yearly Plan Data**

Planning Year	2004-2005	Plan Number	3
Planner	Mary Faulkner	Plan Date	4/6/2004
Problematic Assessment Measures	CCLA Collection Development Summary published 2003; Florida Legislature; SACS requirements		
Problem or Opportunity	Review Edison Learning Resources for level of collection development to support teaching certificates and or baccalaureate in specific fields		
Goal	4. Study, promote, and establish site-based baccalaureate programs		

Action Plan Step 1	Evaluate existing collection for appropriate support levels in teaching, research, and mission	Who 1	Faulkner; Dowd;Shuluk
Step 2	Review CCLA collection study; review SACS requirements; review other known standards of collection development for academic libraries.	Who 2	Faulkner; Dowd Shuluk
Step 3	Work district-wide to purchase well-rounded collection for workforce, associate's, and baccalaureate degrees and certificates	Who 3	Faulkner; Distict Librarians; Directors
Step 4	Continue to monitor budget for needed increases in electronic and hard copy resources	Who 4	Faulkner
Step 5	Target Bunny Foundation funding for large district-wide resources or specific resources designated for a campus equity purchase	Who 5	

**Measureable Outcomes**

1	Proportionate increase in number of volumes and currency of materials in designated research fields
2	
3	

Indicator	College Reports or Publications
Other Indicator	

Comment	
Approved by VP	EdithPendleton - 4/30/2004

The RESULTS SECTION is to be filled out at the end of the planning year.

In your discussion of measurable outcomes for this plan, describe to what extent each anticipated outcome was achieved (completely, partly, or not at all).

Results for Measureable Outcome 1

Total District collection increased by 1,000+ volumes. Charlotte and Collier each added one thousand volumes. De-selection is the reason for the total number less than additions which lends to currency of collection materials

Results for Measureable Outcome 2

Results for Measureable Outcome 3

**USE OF RESULTS**

Indicate which parts of the plan (if any) will be carried into the next cycle and how the results of this plan have changed planning for the next cycle in your unit or other college units.

Continue to request increase in materials budget; pro-active de-selection of aging collection and addition of electronic resources in database and book format

Evaluation comment of results by VP